

**Adopted Budget for  
Date Adopted by Board:**

**CROSS ROADS ISD  
August 27, 2009**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$3,542,003
5800	State Program Revenues	\$1,637,574
	<b>Total Revenues</b>	<b>\$5,179,577</b>

<b>Expenditures:</b>		
11	Instruction	\$2,561,683
12	Instructional Resources, Media	\$49,696
13	Curriculum Development & Staff	\$38,841
21	Instructional Leadership	\$0
23	School Leadership	\$333,081
31	Guidance & Counseling, Evaluation	\$126,528
32	Social Work Services	\$0
33	Health Services	\$56,822
34	Student Transportation	\$394,809
35	Food Services	\$25,000
36	Co-curricular/ Extra-curricular	\$211,603
41	General Administration	\$322,726
51	Plant Maintenance & Operations	\$598,538
52	Security and Monitoring	\$6,750
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$60,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$323,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$70,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$5,179,577.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>

