

Model ISD
Utility Usage and Cost for Fiscal Year Ending 8-31-2009

2008 - 2009 School Fiscal Year

	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	from 2008 2009 Totals	
Electricity:														Electricity:
Kilo Hours	166191	136889	103881	105885	98205	101847	99193	82942	127774	126055	144176	131044	1424082	Kilo Hours
Cost	\$ 18,446.24	\$ 16,359.86	\$ 13,090.84	\$ 13,181.33	\$ 12,469.50	\$ 12,824.69	\$ 12,733.07	\$ 10,843.49	\$ 15,552.91	\$ 15,165.50	\$ 16,520.81	\$ 15,623.68	\$ 172,811.92	Cost \$
Unit Cost	\$ 9.01	\$ 8.37	\$ 7.94	\$ 8.03	\$ 7.88	\$ 7.94	\$ 7.79	\$ 7.65	\$ 8.22	\$ 8.31	\$ 8.73	\$ 8.39	\$ 8.24	Unit Cost \$
Natural Gas:														Natural Gas:
CCF	80.1	104.6	120	146.8	375.5	429.2	190	101.5	74.2	44.4	0.9	10.5	1677.7	CCF
Cost	\$ 969.07	\$ 1,136.62	\$ 1,293.06	\$ 1,539.00	\$ 2,872.70	\$ 2,560.77	\$ 1,135.81	\$ 473.09	\$ 371.87	\$ 239.50	\$ 125.45	\$ 121.21	\$ 12,838.15	Cost \$
			146.8											Unit Cost \$
Unit Cost	\$ 0.08	\$ 0.09	\$ 0.09	\$ 0.10	\$ 0.13	\$ 0.17	\$ 0.17	\$ 0.21	\$ 0.20	\$ 0.19	\$ 0.01	\$ 0.09	\$ 0.13	Unit Cost
Water:														Water:
Gallons	223900	241010	159650	160630	145400	226180	227290	209180	183570	136730	151220	239860	2304620	Gallons
Cost	\$ 1,453.69	\$ 1,539.16	\$ 1,127.11	\$ 1,962.73	\$ 1,066.76	\$ 1,408.46	\$ 1,457.73	\$ 1,368.31	\$ 1,247.71	\$ 1,011.54	\$ 1,086.91	\$ 1,539.11	\$ 16,269.22	Cost \$
														Unit Cost \$
Unit Cost	\$ 154.02	\$ 156.59	\$ 141.65	\$ 81.84	\$ 136.30	\$ 160.59	\$ 155.92	\$ 152.87	\$ 147.13	\$ 135.17	\$ 139.13	\$ 155.84	\$ 141.66	
Aggregate														Aggregate
Cost:	\$ 20,869.00	\$ 19,035.64	\$ 15,511.01	\$ 16,683.06	\$ 16,408.96	\$ 16,793.92	\$ 15,326.61	\$ 12,684.89	\$ 17,172.49	\$ 16,416.54	\$ 17,733.17	\$ 17,284.00	\$ 201,919.29	Cost: \$